



**USAID**  
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UNIDOS DE AMÉRICA



## COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT NO: AID-511-A-09-00001

QUARTERLY PROGRESS REPORT  
JULY – SEPTEMBER 2010



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**September 30, 2010**



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## I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact on the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 110 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 20-25 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

## II. PROGRAM SUMMARY

This quarterly report summarizes activities during the fourth quarter of FY 2010 (July 1 - September 30, 2010). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture and Biodiversity). During this reporting period, the following key activities were completed:

### Highlights of the Quarter

- Meetings were held to mark the conclusion and delivery/transfer of seven projects in various municipalities and departments.
- Six new agreements were signed this quarter. All of these agreements include a commitment to cost-sharing and overall project sustainability. Agreements were signed with:
  - the Unidad Campesina de Batallas to provide laboratory equipment and construct bathrooms for the SENASAG certification process
  - the Special Olympics to support the XII National Games with the donation of t-shirts, medals, and trophies
  - the Carita Feliz ("Happy Face") Project for operations on 20 children with cleft lips
  - the Municipality of Aiquile for the construction of bathrooms.
  - Father Robert Thames to support the purchase of sewing machines, wiring, and drilling two wells at the Nuestra Señora del Carmen education center
  - San Miguel Solidarity Center for nursery equipment

### Meetings

- Several meetings were held with Virginia Moscoso (AOTR) to review requests for funding, approve projects, and schedule visits to the field to identify the needs and potential impacts of future projects to be financed.

- Periodic meetings were also held with the Bolivia Communications Activity (BCA), where events as well as the production of documentaries for project visibility were coordinated with CDAF.

### **Field Visits**

#### **July:**

- CDAF staff traveled to the communities of Potosi and Santa Cruz to coordinate and supervise the progress of two projects in Potosi: a bathroom construction project and a classroom renovation project. During the site visit, the team also learned of potential new projects from Father Robert Thames in the Municipality of Cavezas – Santa Cruz.



Meeting with the El Palomar Community in Potosi, where the projects and Project sustainability was discussed.

#### **August:**



Project Identification Meeting with the municipal authorities, Mallkus and the director of Añufani.

- Visited the Añufani community to continue the process of identifying and validating funding requests.
- Visited Batallas to monitor the progress of UAC works in the community.
- In coordination with USAID, a visit to the EFEL – CIAPA premises was conducted.

#### **September:**



Father Robert explains to Virginia Moscoso how equipment in the education center is used to train students

- CDAF staff together with Virginia Moscoso visited Father Robert Thames to observe the delivery of the sewing machines and the wire fencing materials.
- The CDAF team visited Tarija in order to sign an agreement to provide equipment requested by the Municipality of Yunchara.
- Officials from USAID visited the Cristo Rey health clinic where twenty children received surgery to repair their cleft lips.

- Mr. John Creamer, Charge d’ Affaires at the US Embassy, delivered equipment to the Nuestra Señora del Carmen Parish.
- Mr. Miguel Ángel Crespo of PROBIOMA gave a presentation to the technicians at Nuestra Señora del Carmen.
- A trip was made to the Municipality of Aiquile to complete the delivery of bathroom stalls in U.E. Quiroga.
- Equipment was delivered to the Centro Solidario (Solidarity Center) San Miguel with USAID officials.
- Ms. Catherine Gibbons, Managing Technical Director from ACDI/VOCA’s headquarters office in Washington DC visited and met with USAID officials.

All activities conducted during the first 12 months of the CDAF Program are summarized in the following chart and in Annex 1:

Project Phase	Total	%
Concluded	23	85.19
In implementation	1	3.70
In approval process	3	11.11
<b>Total</b>	<b>27</b>	<b>100.00</b>

Below is a list of the status of the projects in the current quarter.

#### **Projects in the Approval Process**

- Construction of bathroom stalls in Anufani (CDAF 025)
- Quinoa Flor Nursery -Caracolillo (CDAF 026)
- Horticultural Production in Greenhouses (CDAF 027)

#### **Projects in Implementation**

- Bolivia’s XII Special Olympic Games (CDAF 019)

#### **Concluded Projects**

- Provision of laboratory equipment for the Municipality of Yunchara health center (CDAF 008)
- Certification for an Animal Health Diagnostic and Research Lab (CDAF 012)
- Kitchen Equipment for a children and youth recreation center Suma Qamana (CDAF 020)
- Carita Feliz (Happy Faces) Campaign (CDAF 021)
- Construction of bathroom stalls U.E. Quiroga (CDAF 022)
- San Miguel Solidarity Center (CDAF 023)
- Strengthening the education program at the Nuestra Señora del Carmen Parish (CDAF 024)

### **III. CDAF in Numbers**

The following table presents information on CDAF’s project portfolio and its beneficiaries by division and department, as well as its total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

**Table 2: CDAF projects (concluded, in implementation and in approval) by department, program area, and number of beneficiaries.**

Department	Investment by Department (US\$)	Number of Projects by Department					Number of Beneficiaries by Programmatic Area				Total Beneficiaries by Department
		INC	H	AG	B	TOTAL	INC	H	AG	B	TOTAL
SANTA CRUZ	20,000.00	-	-	1	-	1	-	-	400	-	400
PANDO	-	-	-	-	-	-	-	-	-	-	-
LA PAZ	111,700.00	13	-	-	-	13	3,518	-	-	-	3,518
POTOSI	42,960.00	4	1	-	-	5	544	120	-	-	664
BENI	-	-	-	-	-	-	-	-	-	-	-
COCHABAMBA	20,720.00	2	-	-	-	2	321	-	-	-	321
ORURO	24,200.00	2	-	-	-	2	460	-	-	-	460
CHUQUISACA	46,300.00	2	1	-	-	3	3,979	350	-	-	4,329
TARIJA	9,845.16	1	-	-	-	1	5,458	-	-	-	5,458
<b>TOTAL</b>	<b>275,725.16</b>	<b>24</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>27</b>	<b>14,280</b>	<b>470</b>	<b>400</b>	<b>-</b>	<b>15,150</b>

**Reference:** Inclusion (INC), Health (H), Agriculture (AG), Biodiversity (B).

## IV. SUMMARY OF ACTIVITIES

### A. INCLUSION

#### Projects in the Approval Process

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Construction of Bathroom Stalls U.E. Añufani (CDAF 0025)	Children and administrative staff of this educational institution	LA PAZ
<b>Descriptive Summary:</b> Many Municipalities in Bolivia do not have infrastructure that is in good condition and even fewer have basic services like bathroom stalls. This is the case in the Municipality of Santiago de Machaca, which has great needs and unfortunately few resources to meet these infrastructure and basic health needs. They are seeking financing to meet this infrastructure deficit. With CDAF funding, they would construct bathroom stalls and improve the roofs on two structures in the U.E. Añufani, benefiting 83 people.		

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Quinoa Flor Nursery (CDAF 0026)	Children 0 to 6 years old	ORURO
<b>Descriptive Summary:</b> Members of the Association of Exporters of Quinoa Flowers have a child care center for the workers children in the factory. The women take turns providing care, education and food for the 60 children. The center lacks bathroom stalls and as well as equipment such as tables, chairs, cribs, etc. The center also needs to change the flooring from cement to parquet. With CDAF funding they will improve the conditions to protect the health and comfort of the children.		

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Horticultural Production in Greenhouses (CDAF 0027)	30 families (180 people)	LA PAZ
<b>Descriptive Summary:</b> In the peri-urban zones of the City of La Paz, people live in small, confined spaces without many services. Many such residents are immigrants from rural areas and miners. Most have only informal employment. They are vegetable vendors or laundresses, and their families have poor nutrition. Through an initiative of the Kalasasaya Foundation and the beneficiaries themselves, they are building small greenhouses for horticultural production. The Foundation provides capacity building and technical assistance in the construction of the greenhouses and seeds. The beneficiaries provide land and labor. The financier provides agrofilm, wood for production tables, nails and PVC pipes. In this way, beneficiaries grow produce for their own consumption and for sale, thus improving their nutrition and incomes.		

#### Projects in Implementation

##### **Bolivia's XII Special Olympic Games (CDAF 0019)**

The challenges faced by people with mental disabilities in Bolivia are very complex since there are no education or employment opportunities for people with disabilities, and in many cases they are rejected



by society for cultural reasons. Through the Special Olympics, people with mental disabilities are incorporated into sporting activities and little by little they can become familiar with and integrated into society. To this end, the CDAF Program will support the effort with t-shirts for each participant as well as trophies and medals. The project is currently in the procurement process.

### **Concluded Projects**

#### **Provision of laboratory equipment for the Municipality of Yunchara health clinic (CDAF 008)**



In August, the Municipality of Yunchará received the necessary equipment to treat area residents for tuberculosis and Chagas Disease. With the financial support of USAID through the CDAF Program, the dreams of local authorities came true and the entire population is benefiting.

Officials from the Municipality of Yunchara verifying the status of the equipment they received.

#### **Certification for an Animal Health Diagnostic and Research Lab (CDAF 012)**



The Unidad Academica Campesina-Batallas is able to start the process of applying for certification and improving the lab's rating, thereby enabling the lab to analyze different types of samples and generate income that will be invested in new equipment and other upgrades.. This lab is the only rural lab in the altiplano to provide these types of services. With CDAF's intervention, the lab will build bathroom stalls and receive new equipment such as an analytical balance.

A technician at the UAC Batallas laboratory calibrates the analytical balance, which the lab received with support from the Project.

#### **Kitchen Equipment for a children and youth recreation center Suma Qamana (CDAF 020)**



The Suma Qamana Foundation works with the children of people who are serving time in La Paz prisons. The children are with their parents and do not have the opportunity to study, improve their nutrition levels, or seek productive activities to benefit themselves and their futures. With CDAF's support, kitchen equipment was provided so that the young people can prepare food and receive training in cooking and baking. One hundred children benefit from this project.

Equipment for the new kitchen of the Suma Qamana Foundation



#### Carita Feliz (Happy Face) Campaign (CDAF 021)



The Carita Feliz (Happy Face) Project provides reconstructive surgery for children with cleft lips. The patients are of various ages and all have phonetic and respiratory problems, as well as reduced self esteem, due to their condition. CDAF funds supported surgery for 20 children.

Mr. Robert Jordan from USAID and Dr. Luis Monasterios from the Gantz Foundation talk after the last operation session on the 20 children.

#### Construction of Bathroom Stalls Quiroga (CDAF 022)



The U.E Quiroga of the Municipality of Aiquile held a small ceremony with municipal authorities and beneficiaries to inaugurate the community's new bathroom stalls which will improve the health and hygiene of 101 students and professors that use the education institution.

A view of the inside of the bathrooms and showers at U.E Quiroga, designed and supervised by the Municipality of Aiquile.

#### San Miguel Solidarity Center (CDAF 023)



The San Miguel Solidarity Center cares for the children of domestic workers. Previously the children were left alone or left in the care of an older child (older siblings), which in many cases resulted in accidents, representing a serious danger to both physical and mental development. With the support of USAID and the work of a group of women in charge of the center, donations of furnishings, kitchen utensils, TVs, music equipment, musical instruments, etc. were made benefiting 45 children.

Delivery of equipment to the San Miguel Solidarity Center

## B. HEALTH (MATERNAL AND INFANT)

There were no activities under this program area this quarter.

## C. AGRICULTURE

### Concluded Projects

#### Strengthening the education program at the Nuestra Señora del Carmen Parish (CDAF 024)



The Nuestra Señora del Carmen Parish has started a Technical Institute that provides training in agriculture and sewing. They received support in drilling two water wells, barbed wire for a fence around the center, 11 sewing machines, and other vocational training materials. 400 students are benefiting.

Visit from Mr. John Creamer, Chargé de Affairs, U.S. Embassy, to the facilities of the Nuestra Señora del Carmen Parish Education Facilities in the Municipality of Cabezas Santa Cruz, where a demonstration of the sewing machines was performed

## D. BIODIVERSITY

There were no activities under this program area this quarter.

## V. PERFORMANCE AND INDICATOR RESULTS

The Monitoring and Evaluation Plan (M&E) designed by ACDI/VOCA for the CDAF Program allows us to measure and analyze the results achieved and determine the reach and impact of the program. By the end of the reporting period the final PMP was still being reviewed by USAID; upon approval, ACDI/VOCA will initiate the monitoring and evaluation process of CDAF projects, compiling the appropriate evaluations and corresponding reports.

A table that measures the first indicators acquired from concluded projects is attached as a reference. Upon approval of the PMP, this information can be considered valid.

**Indicator: R.1. Number of people benefitted by CDAF activity**

Total number of individuals who receive one or more types of assistance through project intervention, including improved infrastructure (education and health), training and enhanced capacity, financial assistance and access to new and improved equipment, technologies and services.

INDICATOR R.1.	Unit of Measure	Quarterly Results FY 2010								LOP Target	Disaggregated				
		II		III		IV		Total FY10	Total Result		Division		Gender		Generation
Number of Beneficiaries	Number	710		12,018		899		13,627	13,627	60,000	Inclusion	7,308	Male		Children 3,822
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	400	Female		Adolescents 233
By Department		2,055	664	400	321	4,329	5,458	400			Health	1,670	Total	13,627	Adults 9,522
											Biodiversity	4,249			Senior Citizens 50

**Comentario [cag1]:** These numbers don't add up to 13,607

**Indicator R.2. % of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia**

Through focus groups, ACDI/VOCA will gather information regarding the families' understanding and awareness of the role the USG plays in developmental assistance in Bolivia.

INDICATOR R.2.	Unit of Measure	Quarterly Results 2010								LOP Target	Disaggregated						
		II		III		IV		Total FY10	Total Result		Division		Gender		Generation		
% of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia	Percentage	ND		ND		ND		ND	ND	TBD	Inclusion			Male		Children	
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture			Female		Adolescents	
By Department											Health			Total		Adults	
											Biodiversit y					Senior Citizens	

**Objective 1: The financing of small development activities responds to the immediate needs of Bolivians living in poverty in a way that strengthens their ability for local problem solving**

**Indicator O.1. Total number of projects financed (small grants)**

USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented

INDICATOR O.1.	Unit of Measure	Quarterly Results 2010								LOP Target	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
Total number of projects financed	Number	6		10		7		23	23	110	Inclusion	21
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		10	5	1	2	3	1	1			Health	2
											Biodiversity	

**Indicator O.1.1. Number of infrastructures and/or related projects**

Total number of projects including refurbishments, extensions, remodeling or new construction, as well as the provision of equipment, donation of material, tools or other inputs for activities related to health, education, basic sanitation, irrigation, economic production and service assistance.

INDICATOR O.1.1.	Unit of Measure	Quarterly Results 2010								LOP Target	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
Number of infrastructures and/or related projects	Number	4		7		3		14	14	60	Inclusion	9
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	1
By Department		5	3		1	4		1			Health	2
											Biodiversity	2

**Indicator O.1.2. Number of supported service or productive organizations**

Total number of social or productive organizations or associations supported by one or various CDAF activities.

INDICATOR O.1.2.	Unit of Measure	Quarterly Results 2010								LOP Target	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
# of supported service or productive organizations	Number	2				3		5	5	30	Inclusion	5
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		3	1		1						Health	
											Biodiversity	

**Indicator O.1.3. Number of work days created by CDAF sponsored activities**

Number of people that work one eight-hour day.

INDICATOR O.1.3.	Unit of Measure	Quarterly Results 2010								LOP Target	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
Number of work days created by CDAF sponsored activities	Number	117		110				227	227	TDB	Inclusion	215
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		30	165	20		12					Health	
											Biodiversity	12

**Indicator O.1.4. Amount of beneficiary counterpart contribution**

Total amount of cash and in-kind counterpart contributions given by the beneficiaries or third parties toward the total project cost. This amount should be properly accounted for and backed up with adequate documentation.

INDICATOR O.1.4.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
Amount of beneficiary counterpart contributions	Amount US\$	30,940		34,296		20,041		85,277	85,277	375,000	Inclusion	79,160
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ		PAN	Agriculture	
By Department		28,410	14,420	4,000	25,619	8,670	4,158				Health	5,423
											Biodiversity	694

**Objective 2: Contribute to promoting a better understanding of the USG and its assistance to Bolivian development by way of activities that have impact on the level of the individual**

**Indicator O.2. Number of public events with press or other audiovisual media coverage**

Number of events directly related to CDAF activity. An “event” can be a workshop, project inauguration or hand over with coverage by the press or by another registered audiovisual branch of the media

INDICATOR O.2.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total FY10	Total Result		Division	
Number of public events with press or other audiovisual media coverage	Number	3		2		1		6	6	60	Inclusion	6
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		2	3			1					Health	
											Biodiversity	

**Indicator O.2.1. Number of CDAF supported public events**

Number of public events (workshops, inaugurations, training sessions) with beneficiary participation.

INDICATOR O.2.1	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Number of CDAF supported public events	Number	3		8				11	11	80	Inclusion	10
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		5	3	1	1	1					Health	1
											Biodiversity	



## VI. CHALLENGES ENCOUNTERED

During the current quarter, the CDAF Program encountered several challenges in securing US source and origin materials for procurements over \$5,000. Considering the nature of the Program in implementing short, high-impact small grants, ACDI/VOCA will submit a waiver requesting geographic code 935 to USAID. Such a waiver will better enable the CDAF Program to secure locally produced or available goods that meet the requirements of the USAID approved funding requests within the tight deadlines demanded. In addition, considering the increased costs of materials available within country and the nature of the requests that are being received, changing the maximum award amount to \$25,000 is under consideration. Such a change will also require adjusting the total number and monetary range of the subgrants that will be awarded.

## VII. LOOKING FORWARD

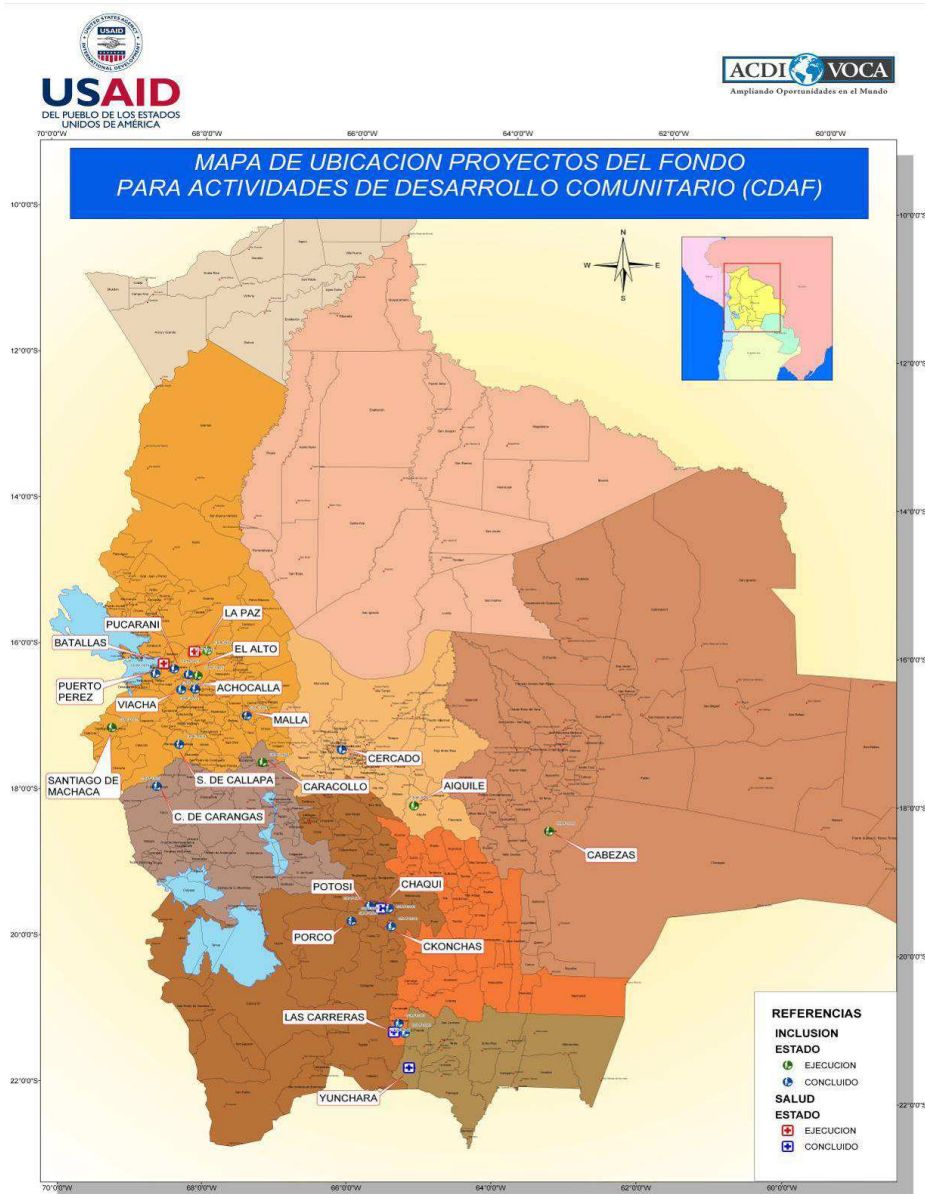
For the next quarter, ACDI/VOCA anticipates the following activities:

- The program's Grants Manual and Monitoring and Evaluation Plan are still under review at USAID. These documents have been revised to reflect the current needs of the Program, but continue to require input from USAID and final approval. The CDAF team will meet with USAID during the next quarter to finalize these documents.
- Evaluation, selection, and approval of three new requests for assistance.
- Holding at least two public events that highlight CDAF support for critical needs of beneficiary communities.
- Monitoring and evaluation of projects in implementation and follow-up of concluded projects to ensure their success and sustainability.

## VIII. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA expended approximately \$102,315 in project funds, of which \$74,775 corresponds to sub-grants expenditures. A budget pipeline report showing project expenditures for the reporting period and SF 425 are provided Annex 2. \$40,952 in counterpart contributions was booked during the current quarter.

## MAP 1. PROJECT LOCATIONS



## ANNEX I. CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	Status	End Date	Date of Event with USAID
CDAF 0001	Refurbishment of eating area for Senior Citizens	INCLUSIÓN	10.000,00	3.814,50	Potosí	Tomas Frías	Potosí	Various	50	CONCLUDED	Dec-09	01/29/2010
CDAF 0002	Construction of two classrooms for U.E. Rosa Agramont	INCLUSIÓN	10.000,00	2.925,54	La Paz	Ingavi	Viacha	Chonchocoro	48	CONCLUDED	Apr-10	
CDAF 0003	Provision of double-wide school desks Mun. Callapa	INCLUSIÓN	5.200,00	1.506,36	La Paz	Pacajes	Santiago de Callapa	Various	200	CONCLUDED	Mar-10	03/11/2010
CDAF 0004	Provision of Equipment Mosoj Yan	INCLUSIÓN	5.720,00	25.618,79	Cochabamba	Cercado	Cercado	Various	220	CONCLUDED	Mar-10	03/25/2010
CDAF 0005	Refurbishment U.E. Lime	INCLUSIÓN	10.000,00	2.654,17	Chuquisaca	Sud Cinti	Las Carreras	Various	80	CONCLUDED	Mar-10	
CDAF 0006	Construction of two classrooms U.E. El Palomar	INCLUSIÓN	13.200,00	2.888,26	Potosí	C. Saavedra	Chaquí	El Palomar	40	CONCLUDED	Feb-10	
CDAF 0007	Construction of bathroom stalls U.E. El Palomar	HEALTH	8.500,00	2.916,90	Potosí	C. Saavedra	Chaquí	El Palomar	120	CONCLUDED	Feb-10	
CDAF 0008	Provision of laboratory equipment Mun. Yunchará	INCLUSIÓN	9.845,16	4.158,41	Tarja	Aviles	Yunchara	Various	5.458	CONCLUDED	Sep-10	09/08/2010
CDAF 0009	Refurbishment of Virgen del Carmen Health Center	INCLUSIÓN	17.300,00	4.344,00	Chuquisaca	Sud Cinti	Las Carreras	Various	3.899	CONCLUID	Jun-10	
CDAF 0010	Refurbishment of Santa Rosa Health Post	HEALTH	19.000,00	15.000,00	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	350	CONCLUID	May-10	05/19/2010
CDAF 0011	Construction of bathroom stalls U.E. Genaro Jorge Monje de la Riva	INCLUSIÓN	13.000,00	806,22	La Paz	Los Andes	Pucarani	Bahia Cohana	522	CONCLUID	Apr-10	04/22/2010

## ANNEX I. CONT'D CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	Status	End Date	Date of Event with USAID
CDAF OO12	Certification for an Animal Health Diagnostic and Research Lab	INCLUSIÓN	15,000.00	7,445.60	La Paz	Los Andes	Batallas	Various	233	CONCLUDED	Sep-10	09/15/2010
CDAF OO13	Provision of school materials El Alto	INCLUSIÓN	5,000.00	919,38	La Paz	Murillo	El Alto	Various	650	CONCLUDED	Apr-10	04/12/2010
CDAF OO14	Construction of bathroom stalls U.E. Malla	INCLUSIÓN	10,000.00	3,000.00	La Paz	Loayza	Malla	Malla	171	CONCLUDED	Jun-10	05/31/2010
CDAF OO15	Provision of double-wide school desks Mun. Porco	INCLUSIÓN	4,700.00	2,000.00	Potosí	Antonio Quijarro	Porco	Various	204	CONCLUDED	May-10	06/10/2010
CDAF OO16	Provision of Equipment, desks, tables and chairs Mun. Ckochas	INCLUSIÓN	6,560.00	2,800.00	Potosí	José María Linares	Ckochas	Various	250	CONCLUDED	May-10	06/10/2010
CDAF OO17	Provision of double wide desks Mun. Carangas	INCLUSIÓN	9,200.00	4,000.00	Oruro	Sajama	Curahuara de Carangas	Various	400	CONCLUDED	Apr-10	04/06/2010
CDAF OO18	Provision of construction materials for bathroom Cascachi	INCLUSIÓN	1,000.00	1,211.46	La Paz	Los Andes	Puerto Perez	Cascachi	66	CONCLUDED	Apr-10	04/22/2010
CDAF OO19	Bolivia's XII Special Olympic Games	INCLUSION	10,000.00	20,000.00	La Paz	Murillo	La Paz	Various	1,200	IMPLEMENTATION	Oct-10	
CDAF OO20	Kitchen Equipment for a children and youth recreation center Suma Qamana	INCLUSIÓN	10,000.00	10,446.90	La Paz	Murillo	Achocalla	Various	100	CONCLUDED	Jul-10	08/25/2010
CDAF OO21	Happy Faces Campaign	INCLUSION	10,000.00	6,539.89	La Paz	Murillo	La Paz	Various	20	CONCLUDED	Sep-10	08/25/2010

Project Number	Name	Division	Amount Assigned in US\$	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	Status	End Date	Date of Event with USAID
CDAF 0022	Construction of Bathroom stalls U.E. Quiroga	INCLUSION	15,000.00	3,000.00	Cochabamba	Campero	Aiquile	Quiroga	101	CONCLUDED	Sep-10	09/24/2010
CDAF 0023	San Miguel Solidarity Center	INCLUSION	4,300.00	1,053.93	La Paz	Murillo	La Paz	Various	45	CONCLUDED	Sep-10	09/29/2010
CDAF 0024	Strengthening the education program at the Nuestra Señora del Carmen Parish	INCLUSION/ AGRICULTURE	20,000.00	23,547.32	Santa Cruz	Cordilleras	Cabezas	Various	400	CONCLUDED	Sep-10	09/30/2010
CDAF 0025	Construction of Bathroom Stalls U.E. Añufani	INCLUSIÓN	15,000.00	500.00	La Paz	Jose Manuel Pando	Santiago de Machaca	Añufani	83	APPROVAL PROCESS		
CDAF 0026	Quinoa Flor Nursury, Caracollo	INCLUSIÓN	15,000.00	1,000.00	Oruro	Cercado	Caracollo	Varias	60	APPROVAL PROCESS		
CDAF 0027	Horticultural Production in Greenhouses	INCLUSIÓN	3,200.00	1,000.00	La Paz	Murillo	La Paz	San Antonio Distrito 4	180	APPROVAL PROCESS		

*ACDI/VOCA  
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